

**MAP**  
**4545**

# Min Aik Precision Industrial Co., Ltd.

**Alex**

Finance Manager

November 15th , 2024





# Disclaimers



- The information published on this conference is for our company use only, including operating achievements, financial status and business development.
- The Company never announcing financial forecast, but the opinions of Company's financial, business, Q&A and business development might be a little difference in the future. The cause of the differences could be variety of market, fluctuation of price, competitions, global economics, fluctuation of international exchange, bargain of suppliers. Risk factors that we couldn't control.
- This conference represent the company's view of the future. We won't be able to update the opinions of our company for the changes or adjustments.



- Corporate Info
- Main Products
- 2021-2024Q3 financials
- Outlooks
- Q&A

# Corporate Info

# MAD

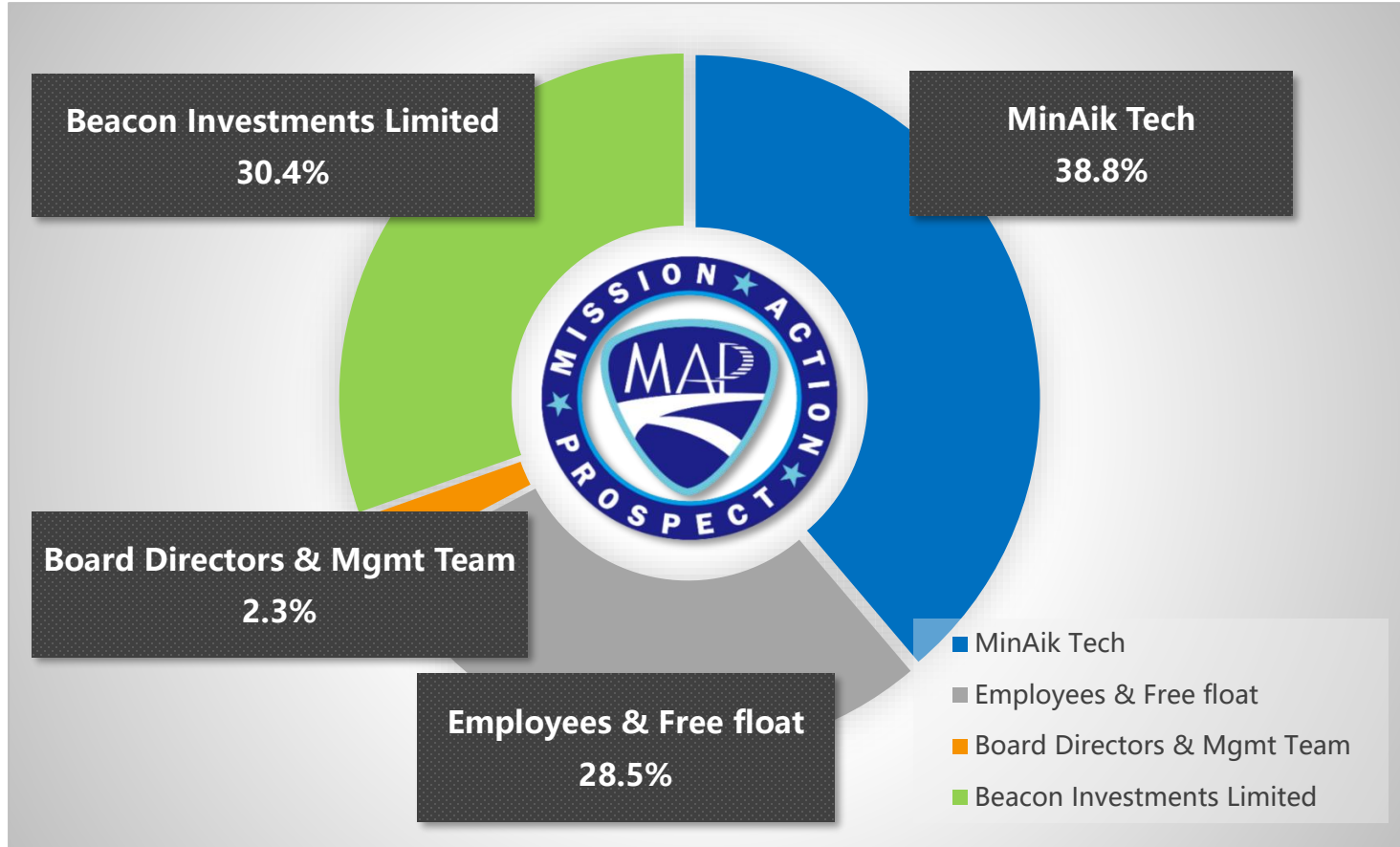


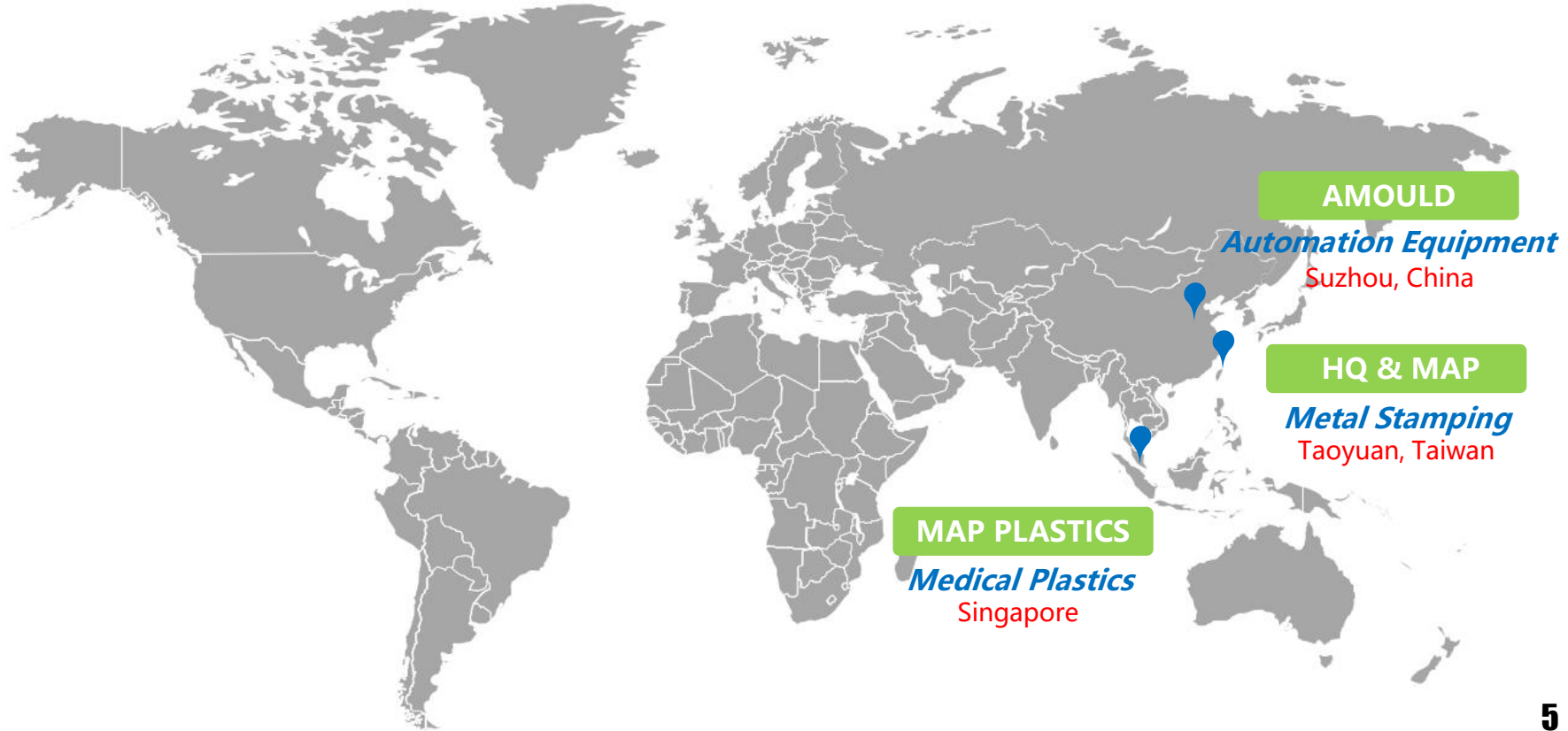
- ◆ Established: Jan 18th, 2001
- ◆ IPO: Jan 6th, 2016
- ◆ Paid in Capital: NT\$ 770,000,000
- ◆ Group HQ: Guanyin Dis, Taoyuan City
- ◆ Main Services: Precision stamping, Medical Plastics, Automation Equipment.
- ◆ Global Employees: 900





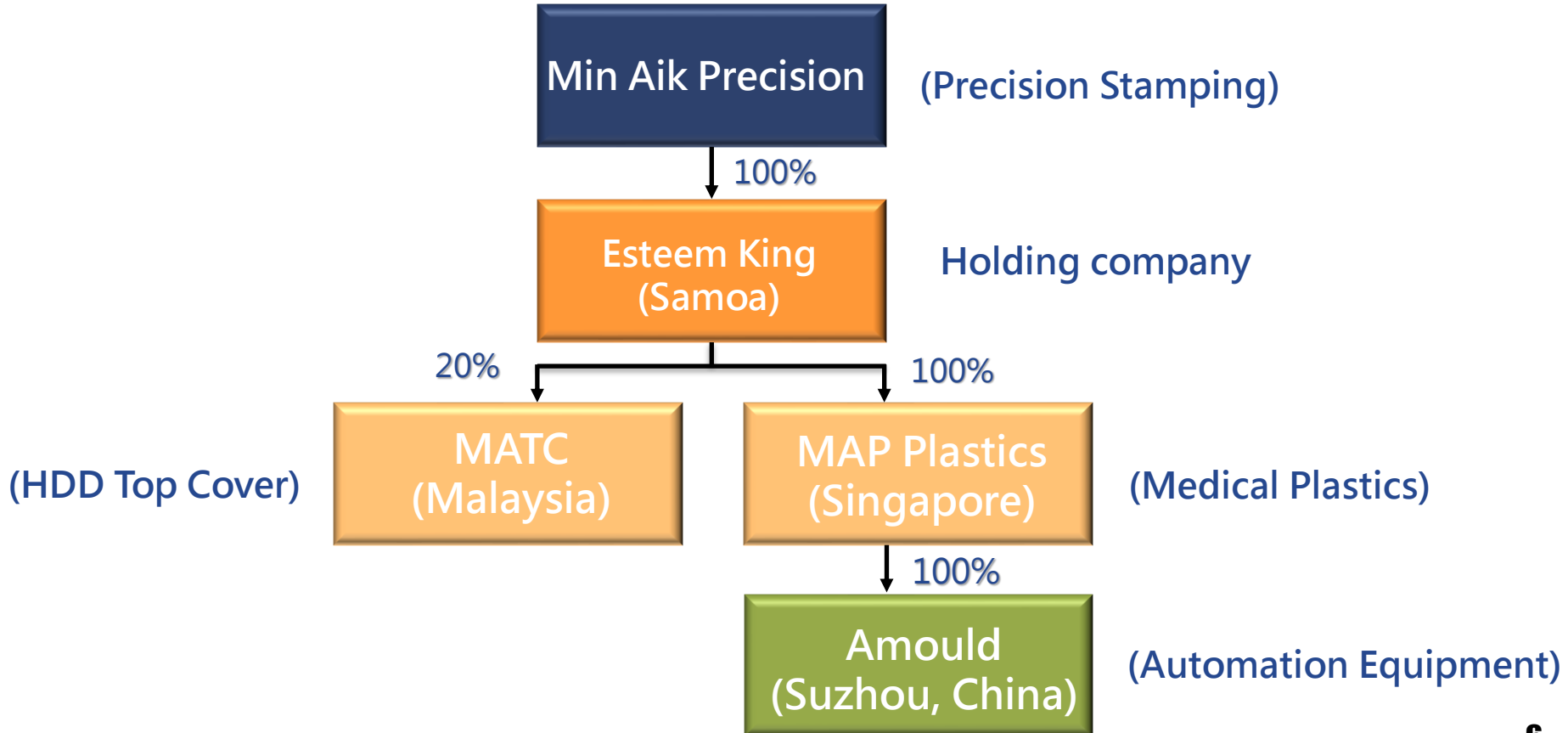
# Shareholding Structure





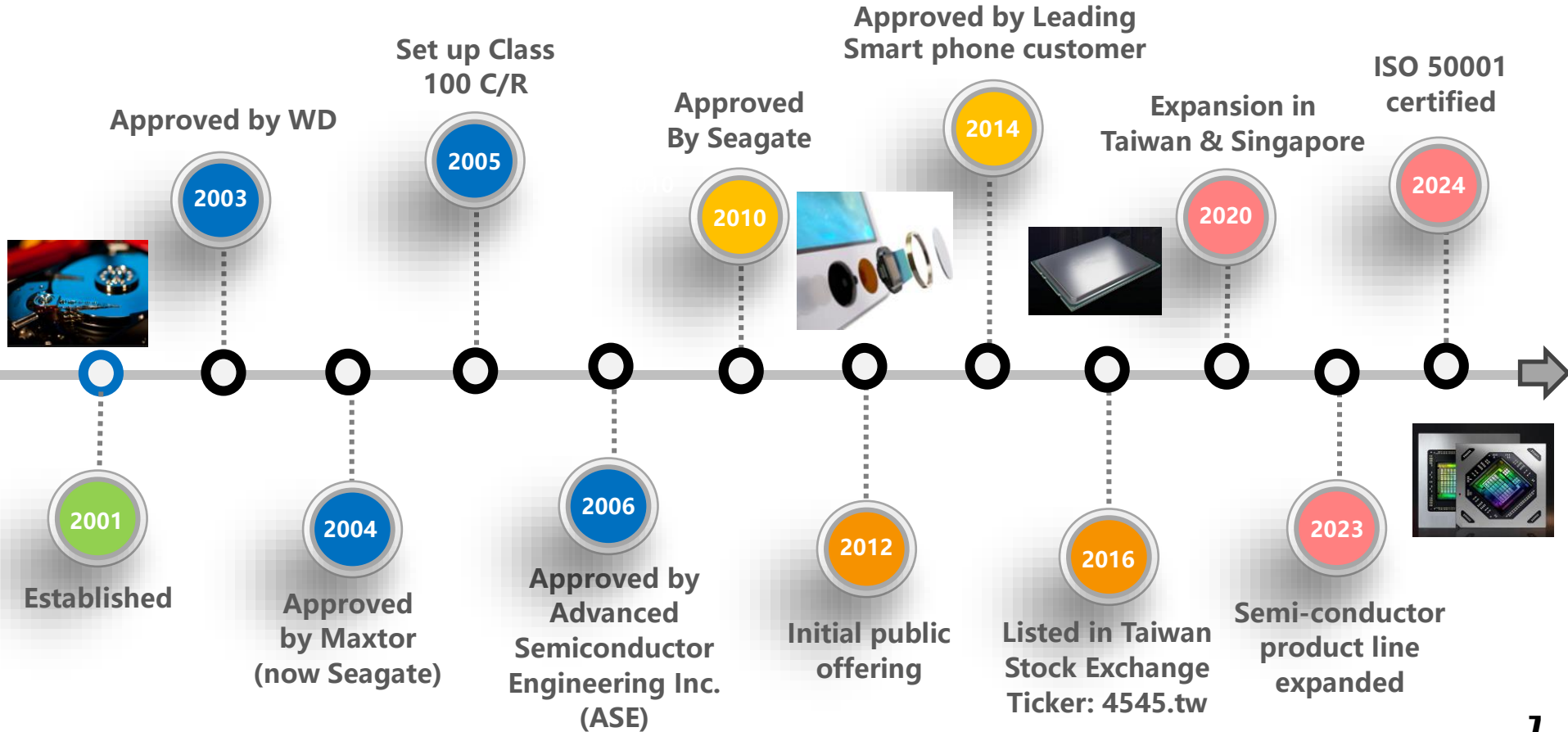


# Group investment structure





# MILESTONE







# QUALITY CERTIFICATION



## ISO 9001:2015



## ISO 14001:2015



## IATF 16949:2016



## ISO 22301:2019



## ISO 45001:2018



## SA8000:2014



## ISO 14064-1:2018

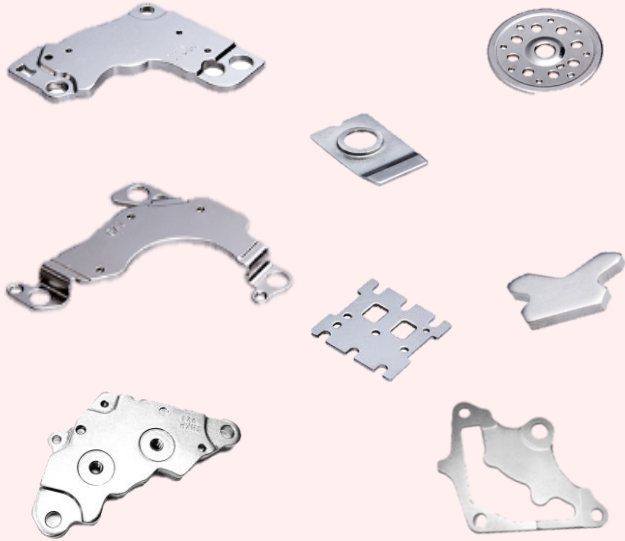


## RBA(EICC)

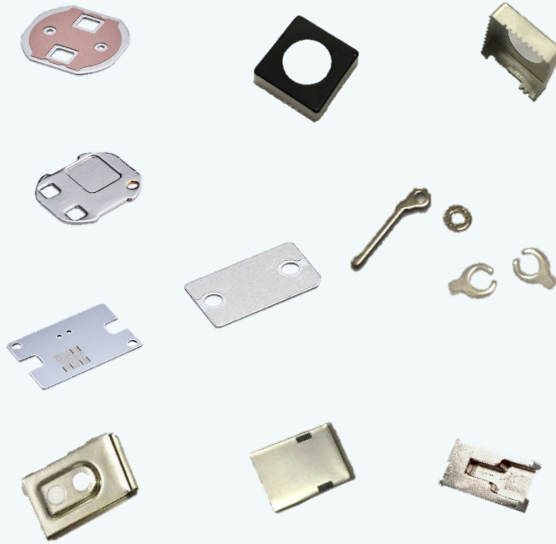




# HDD, Consumer Electronics & Heat Sink



**HDD  
Components**



**Consumer  
Electronics**



**Heat Sinks/  
Spreaders**

# Bio-Tech and Medical products

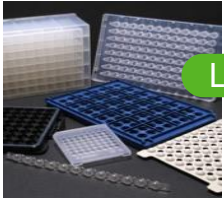
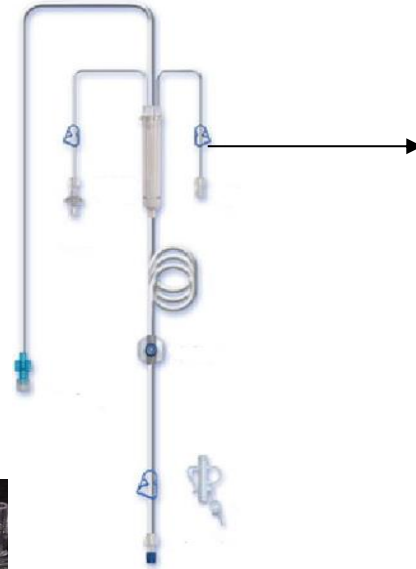


Pharma Products

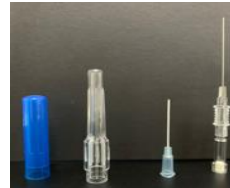


Personal Care Products

## Hospital Care Products



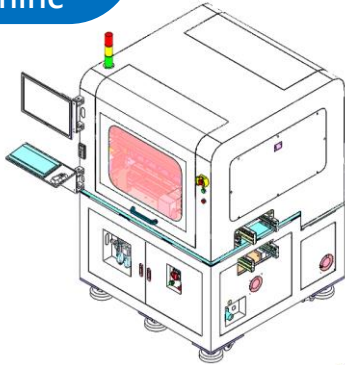
## Life Science Products





# Automation equipment products

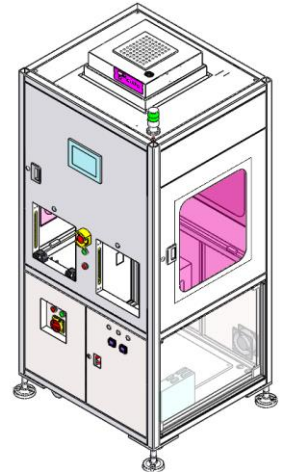
Automatic Labeling Machine



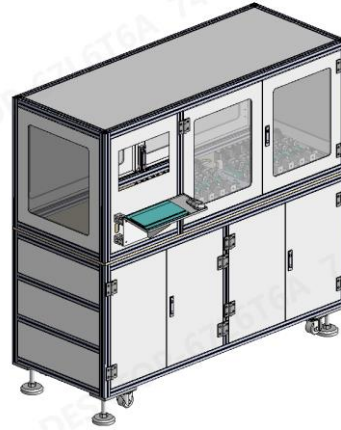
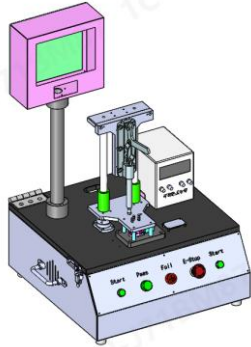
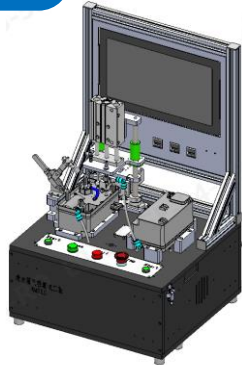
AOI Machine



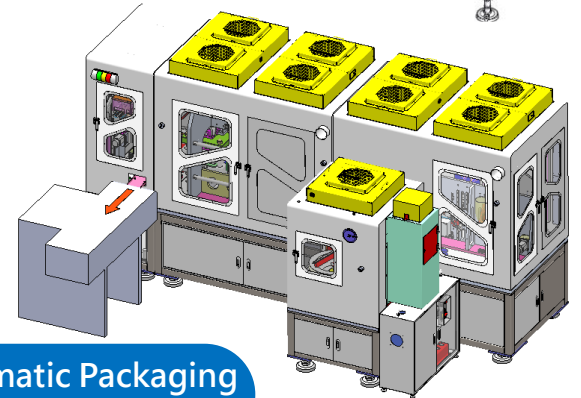
Automatic Film Sticking Machine



Test Tooling



Automatic Packaging Machine





# Income Statement

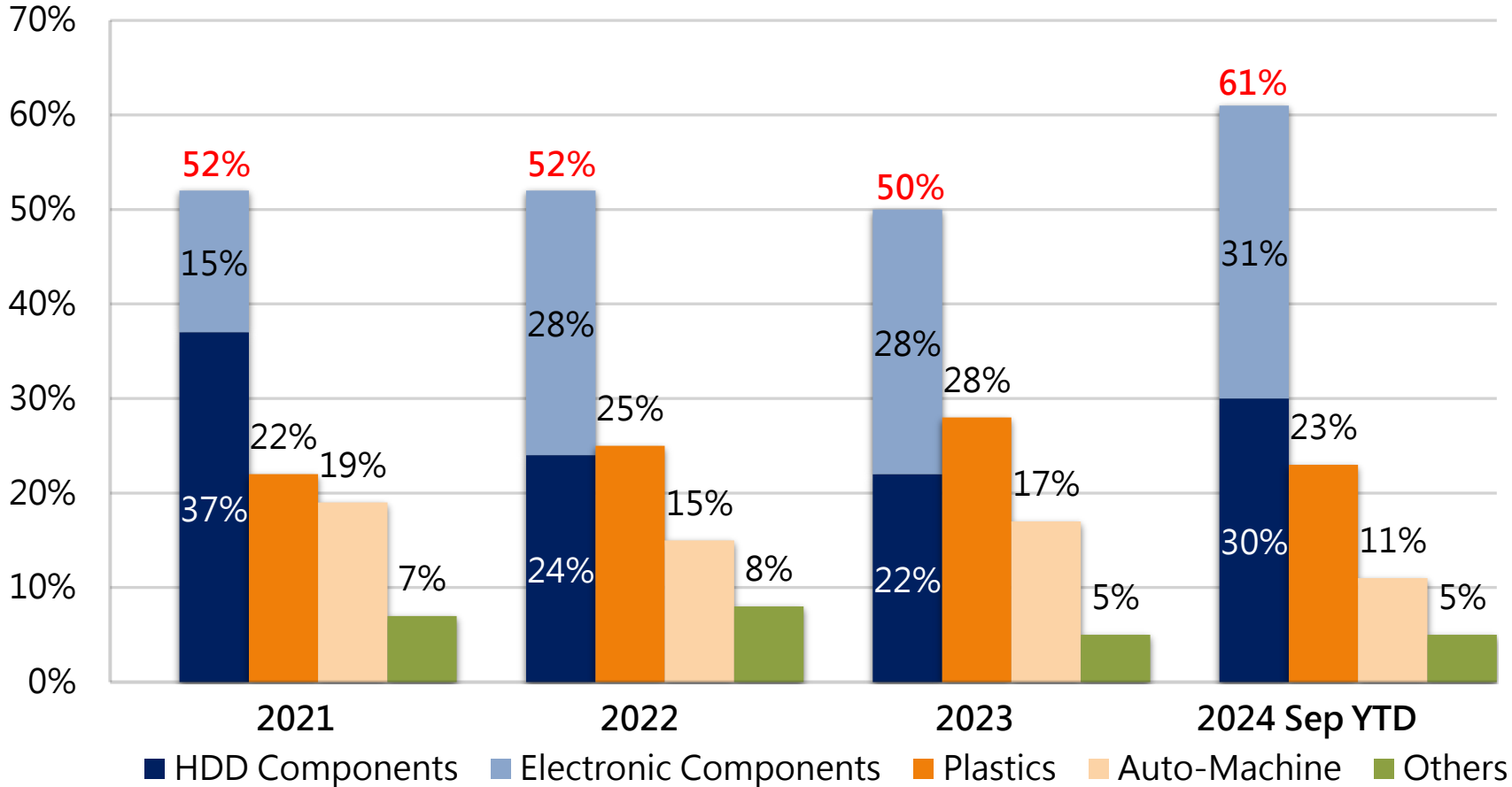


Unit : NT'000

	2021		2022		2023		2024 Sep YTD	
Revenue	2,167,903	100%	2,275,017	100%	2,075,139	100%	1,832,036	100%
Cost of goods sold	1,707,939	79%	1,789,795	79%	1,692,541	82%	1,372,662	75%
Gross profit	459,964	21%	485,222	21%	382,598	18%	459,374	25%
Operating expenses	329,964	15%	318,466	14%	295,065	14%	264,150	14%
Net income	130,000	6%	166,756	7%	87,533	4%	195,224	11%
Total non-operating income and expenses	-15,045	-1%	55,362	3%	30,386	2%	36,217	2%
Profit from continuing operations before tax	114,955	5%	222,118	10%	117,919	6%	231,441	13%
Tax expense	25,738	1%	60,290	3%	34,854	2%	54,047	3%
Net Profit	89,217	4%	161,828	7%	83,065	4%	177,394	10%
Basic earnings per share	<b>1.16</b>		<b>2.10</b>		<b>1.08</b>		<b>2.30</b>	

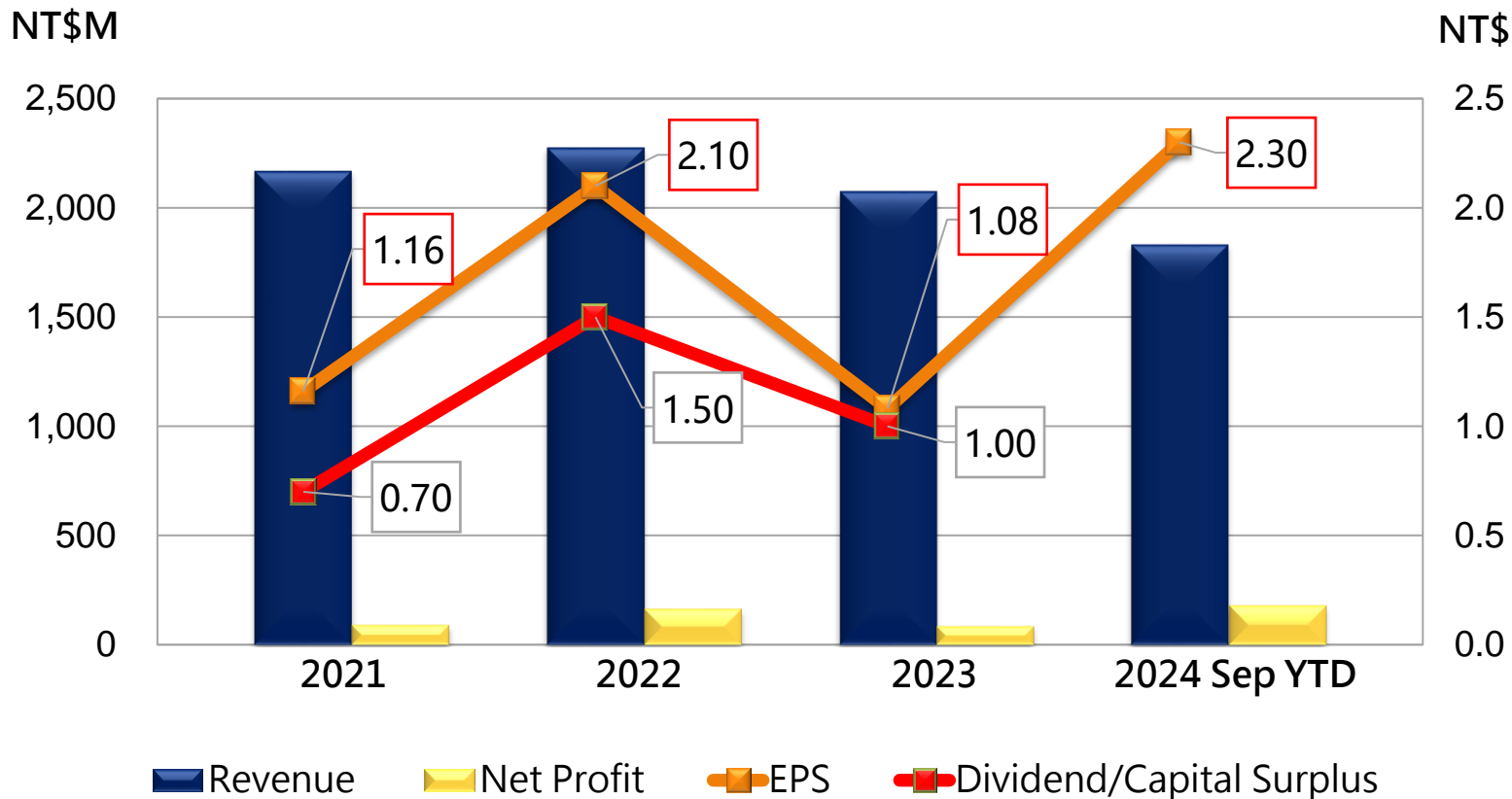


# Revenue by Major Products





# Revenue, Profitability and Dividend distribution





# Balance Sheet



Unit : NT'000

	2021/12/31	2022/12/31	2023/12/31	2024/9/30
Current Assets	1,811,294	1,919,725	1,774,367	1,977,090
Non-Current Assets	1,265,801	1,360,829	1,289,929	1,258,415
<b>Total Assets</b>	<b>3,077,095</b>	<b>3,280,554</b>	<b>3,064,296</b>	<b>3,235,505</b>
Current Liabilities	998,692	908,941	944,746	896,370
Non-Current Liabilities	365,104	473,381	256,367	325,934
<b>Total Liabilities</b>	<b>1,363,796</b>	<b>1,382,322</b>	<b>1,201,113</b>	<b>1,222,304</b>
Common Stock	770,000	770,000	770,000	770,000
Capital surplus	654,335	642,785	642,785	642,785
Retained Earnings and Other Equity interest	288,964	485,447	450,398	600,416
<b>Total Equity</b>	<b>1,713,299</b>	<b>1,898,232</b>	<b>1,863,183</b>	<b>2,013,201</b>
<b>Total Liabilities and Equity</b>	<b>3,077,095</b>	<b>3,280,554</b>	<b>3,064,296</b>	<b>3,235,505</b>





# Cashflow Statement

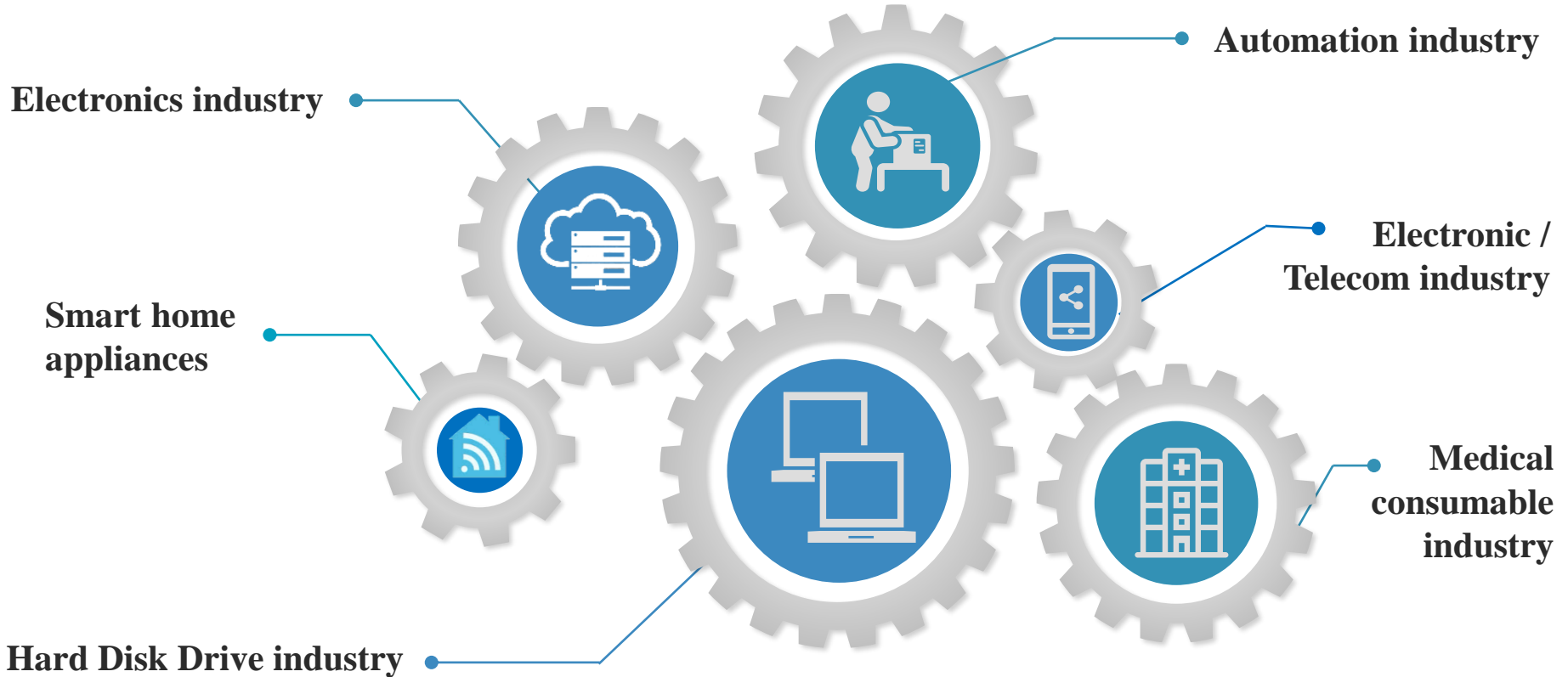


Unit : NT'000

	2021	2022	2023	2024 Sep YTD
Operating activities	144,306	-7,702	569,403	98,915
Investing activities	-104,602	-112,755	-68,258	-24,881
Financing activities	-111,949	-37,604	-272,181	-138,054
Effect of Exchange Rate Changes	-25,780	51,083	957	38,777
<b>Net cash flow</b>	<b>-98,025</b>	<b>-106,978</b>	<b>229,921</b>	<b>-25,243</b>
Cash and cash equivalents at Beginning of Year	888,532	790,507	683,529	913,450
<b>Cash and cash equivalents at end of year</b>	<b>790,507</b>	<b>683,529</b>	<b>913,450</b>	<b>888,207</b>



# Development & Planning



# Thanks for your participation !

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